

Lane

Rehabilitation Services		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	14	13	13	\$18,066	\$14,945	\$17,678
TANF Employment Services	Avg. monthly adults	5	3	4	\$2,528	\$187	\$1,306
Child Care Assistance	Avg. monthly children	6	3	0	\$12,886	\$9,152	\$469
Food Assistance	Avg. monthly persons	61	65	86	\$55,705	\$81,807	\$114,929
Energy Assistance	Persons	52	72	66	\$23,704	\$15,090	\$21,782
General Assistance	Avg. monthly persons	2	2	1	\$3,817	\$2,664	\$1,082
Vocational Rehabilitation Services	Avg. monthly persons	12	8	7	\$18,611	\$41,025	\$51,536
Family Preservation	Persons	2	0	2	\$10,569	\$0	\$8,045
Reintegration/Foster Care	Avg. monthly children	1	3	5	\$24,529	\$92,337	\$152,715
Adoption Support	Avg. monthly children	2	4	2	\$2,657	\$18,227	\$9,530
Home and Community Based Services							
Physical Disability	Annual consumers	5	4	5	\$46,282	\$29,028	\$37,537
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	2	0	\$0	\$0	\$0
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	0	0	1	\$0	\$0	\$990
Mental Health (PAHP)	Annual consumers	35	37	32	\$92,472	\$130,856	\$133,804
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$311,825	\$435,318	\$551,404

2010 County Demographics

Population	1,750
Under 20	428
20-64	953
65 & Over	369

